

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 January 2008 to 30 April 2008

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds Children's Homes Request to enter into an interim contract with Catholic Care in respect of the Children's Homes at Lanshaw Crescent, Harrison Crescent and Moor Road, Leeds	Director of Children's Services	21/1/08		Panel report	Director of Children's Services
Provision of Community Living Project for Children and Young People based at Claremont Lodge by NCH - Action for Children Delegated decision required to extend the existing contract with NCH whilst a service review and procurement exercise are undertaken	Director of Children's Services	21/1/08		None.	Director of Children's Services

Care of Looked After Children - Independent Fostering Agencies Request to enter into a tendering exercise and framework contract with Independent Fostering Agencies	Director of Children's Services	21/1/08	Full tender exercise involving young people who are looked after	Full Tender Exercise and Panel Report	Director of Children's Services
Care of Looked After Children - Pathway Planning Review Request to enter into a full tendering exercise and framework with a range of housing and support providers for looked after children over the age of 16	Director of Children's Services	21/1/08	Full tender exercise involving young people who are looked after	Full tender exercise and Panel Report	Director of Children's Services
Fountain Primary School Approval to carry out capital works and to incur expenditure in respect of the scheme to provide additional accommodation and to carry out internal alterations at Fountain Primary School.	Executive Board (Portfolio: Children's Services)	23/1/08		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Capital Injection of BSF and Existing PFI ICT Funding To approve the injection of the capital and to provide the authority to spend	Executive Board (Portfolio: Children's Services)	23/1/08		The report will be sent to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.